

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

School Name: Emma Love Hardee Elementary School

SCHOOL GRADE: A

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$669,232	13.38	\$16,138,530	13.96	\$4,821,886,313	16.69
State / Local	\$4,327,263	86.55	\$99,040,142	85.70	\$24,038,732,681	83.20
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$3,409	0.07	\$389,977	0.34	\$32,093,696	0.11
TOTAL	\$4,999,904	100.00	\$115,568,649	100.00	\$28,892,712,690	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,278	\$4,961	\$5,424	\$3,003,228
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$905	\$941	\$1,241	\$514,753
Contracted Instructional Services	\$320	\$340	\$253	\$182,331
School Administration	\$572	\$500	\$653	\$325,477
Materials/Supplies/Operating Capital Outlay	\$227	\$216	\$275	\$128,895
Food Service	\$481	\$464	\$506	\$273,415
Operation and Maintenance of Plant	\$936	\$1,043	\$1,096	\$532,544
Other School-Level Support Services	\$69	\$107	\$274	\$39,261
TOTAL SCHOOL COSTS**	\$8,788	\$8,572	\$9,722	\$4,999,904

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,114,931 or \$935.51 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$27,633 for this school and \$680,975 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,770	\$4,363	\$4,517	\$2,045,450
ESOL	\$10,709	\$7,616	\$5,698	\$242,347
Exceptional Programs	\$6,084	\$7,411	\$8,436	\$715,431
Career Education Programs	\$0	\$4,294	\$4,385	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$9	\$26	Not Available from State Data Base	\$5,396
Computer Hardware & Software	\$0	\$1	Not Available from State Data Base	\$0
Other Instructional Materials	\$88	\$63	Not Available from State Data Base	\$50,304
Other Materials and Supplies	\$130	\$123	Not Available from State Data Base	\$73,195
Library Media Materials	\$7	\$7	Not Available from State Data Base	\$3,943

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.